HRA - SUMMARY OF PRESSURES	£m
Heating - Individual metering/cost of communal Spaces	0.090
Fleet contract renewal	0.200
Tai Teg Charges	0.020
Pay Inflation 2024/25	0.439
Utilities Inflation	0.151
Standard Inflation	0.320
Pay Inflation 2023/24 - RISK	0.000
Pay Model - RISK	0.000
Total	1.220

Notes
Estimate too low last year
Corporate contract renewal
Gwrp Cynefin
Based on 5% uplift
Budget correction in line with projections
Inflation at 3% uplift
Possible impact of 23.24 pay award if above 4.5%
New payscales

HRA - SUMMARY OF EFFICIENCIES	£m
Travel Review	(0.016)
Laundry Equipment	(0.020)
Service Charges	(0.053)
Total	(0.089)

Notes
Review of mileage budgets
Laundry review suspended
Full cost recovery

Net pressure	1.131